COTTONWOOD CENTER

GREEN BAY 54302 Phone: (920) 431-7190		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	FDDs
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	50	Title 18 (Medicare) Certified?	No
Total Licensed Bed Capacity (12/31/03):	50	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	50	Average Daily Census:	50

		Age, Gender, and Primary Di	Length of Stay (12/31/03)	왕			
Home Health Care Supp. Home Care-Personal Care	No No	•	%	Age Groups	%	Less Than 1 Year	6.0 30.0
Supp. Home Care-Household Services	No	Developmental Disabilities	100.0	Under 65	84.0	More Than 4 Years	60.0
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	8.0	[
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	8.0	[96.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	0.0	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	0.0	65 & Over	16.0		
Transportation	No	Cerebrovascular	0.0			RNs	6.0
Referral Service	No	Diabetes	0.0	Gender	용	LPNs	6.5
Other Services	No	Respiratory	0.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	0.0	Male	68.0	Aides, & Orderlies	51.6
Mentally Ill	No			Female	32.0		
Provide Day Programming for			100.0				
Developmentally Disabled	Yes				100.0	I	
Day Services Respite Care Adult Day Care Adult Day Health Care Congregate Meals Home Delivered Meals Other Meals Transportation Referral Service Other Services Provide Day Programming for Mentally Ill Provide Day Programming for	No Yes No No No No No No No	Mental Illness (Org./Psy) Mental Illness (Other) Alcohol & Other Drug Abuse Para-, Quadra-, Hemiplegic Cancer Fractures Cardiovascular Cerebrovascular Diabetes Respiratory Other Medical Conditions	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	65 - 74 75 - 84 85 - 94 95 & Over 65 & Over Gender 	8.0 8.0 0.0 0.0 100.0 16.0 	Full-Time Equivalent Nursing Staff per 100 Res (12/31/03)	96.0 ******* idents 6.0 6.5

Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other		Other		Private Pay		Family Care			Managed Care				
Level of Care	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	엉	Per Diem (\$)	No.	용	Per Diem (\$)	No.	୍ବ	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				49	100.0	142	0	0.0	0	1	100.0	113	0	0.0	0	0	0.0	0	50	100.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	Ο	0.0		49	100.0		0	0.0		1	100.0		0	0.0		0	0.0		50	100.0

Admissions, Discharges, and	1	Percent Distributio	on of Residents'	Condit	ions, Services, ar	nd Activities as of 12	/31/03
Deaths During Reporting Period							Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	60.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	10.0		68.0	22.0	50
Other Nursing Homes	0.0	Dressing	22.0		54.0	24.0	50
Acute Care Hospitals	0.0	Transferring	68.0		20.0	12.0	50
Psych. HospMR/DD Facilities	20.0	Toilet Use	50.0		36.0	14.0	50
Rehabilitation Hospitals	0.0	Eating	74.0		18.0	8.0	50
Other Locations	20.0 *	*****	*******	*****	*****	*******	*****
Total Number of Admissions	5	Continence		용	Special Treatmer	nts	용
Percent Discharges To:	1	Indwelling Or Exter	nal Catheter	4.0	Receiving Resp	oiratory Care	0.0
Private Home/No Home Health	0.0	Occ/Freq. Incontine	nt of Bladder	24.0	Receiving Trac	cheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontine	ent of Bowel	10.0	Receiving Suct	ioning -	0.0
Other Nursing Homes	0.0				Receiving Osto	omy Care	2.0
Acute Care Hospitals	0.0	Mobility			Receiving Tube	e Feeding	0.0
Psych. HospMR/DD Facilities	42.9	Physically Restrain	ied	0.0	Receiving Mech	nanically Altered Diet	s 48.0
Rehabilitation Hospitals	0.0						
Other Locations	28.6	Skin Care			Other Resident C	Characteristics	
Deaths	28.6	With Pressure Sores	3	2.0	Have Advance I	Directives	0.0
Total Number of Discharges	1	With Rashes		0.0	Medications		
(Including Deaths)	7				Receiving Psyc	choactive Drugs	46.0

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

Nursing Care Required (Mean) *

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	Facility	Fac	cilities	Fac	ilties
	9	%	Ratio	용	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.6	89.6	1.06	87.4	1.08
Current Residents from In-County	68.0	33.5	2.03	76.7	0.89
Admissions from In-County, Still Residing	40.0	11.3	3.54	19.6	2.04
Admissions/Average Daily Census	10.0	21.3	0.47	141.3	0.07
Discharges/Average Daily Census	14.0	25.0	0.56	142.5	0.10
Discharges To Private Residence/Average Daily Census	0.0	11.4	0.00	61.6	0.00
Residents Receiving Skilled Care	0.0	0.0	0.00	88.1	0.00
Residents Aged 65 and Older	16.0	15.3	1.05	87.8	0.18
Title 19 (Medicaid) Funded Residents	98.0	99.3	0.99	65.9	1.49
Private Pay Funded Residents	2.0	0.5	3.64	21.0	0.10
Developmentally Disabled Residents	100.0	99.4	1.01	6.5	15.40
Mentally Ill Residents	0.0	0.3	0.00	33.6	0.00
General Medical Service Residents	0.0	0.3	0.00	20.6	0.00
Impaired ADL (Mean)*	36.0	53.1	0.68	49.4	0.73
Psychological Problems	46.0	50.1	0.92	57.4	0.80

6.5

7.3 0.89

0.59

11.0